



[www.holyfamilyportage.org](http://www.holyfamilyportage.org)

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## CEMETERY ANNUAL BUDGET REPORT JULY 1, 2023 TO JUNE 30, 2024

July 30, 2023

The Cemetery Committee proposed a budget for 2023/2024 in the amount of \$15,000.00 and includes all three cemeteries, Sacred Heart, St. Mary's, and St. John's.

Plans are to fix various stones that have no one to do the work as no family members are living. Also there are a number of infant graves that have no names or markings that are deteriorating and need to be replaced. Power Wash Mausoleum Building and sidewalk.

Balances in the accounts are as follows:	Operating account:	\$ 45,666.74
	MAP Account:	\$ 94,344.25
	Foundation:	\$ 410,483.10

Very Rev. Thomas Stabile, T.O.R., Pastor  
Pamela A. Ellis, Director  
Ronald Rodgers, Chairman  
John Bandzuh  
Matthew Decort  
Ernest Eney  
Francis Grecek  
Edward Myers  
Julia Myers  
Jordan Rodgers  
Nancy Sherbine  
Adam Skomra  
Greg Petyak, Chairman Finance Council