



[www.holyfamilyportage.org](http://www.holyfamilyportage.org)

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## CEMETERY ANNUAL BUDGET REPORT JULY 1, 2025 TO JUNE 30, 2026

July 30, 2025

The Cemetery Committee proposed a budget for 2025/2026 in the amount of \$50,000.00 and includes all three cemeteries, Sacred Heart, St. Mary's and St. John's.

Plans are to add a Columbarium with pre-sale orders before we actually have it built. Some tree removal and also looking into fixing/replacing the Cross at St. John's.

Power Wash Mausoleum Building and sidewalk at Sacred Heart.

Account Balances as follows:	Operating account	\$ 93,438.88
	MAP Account	\$ 94,314.25
	ICF	<u>\$ 460,650.83</u>
Total		\$ 648,403.96

Very Rev. Thomas Stabile, TOR, Pastor  
 Pamela A. Ellis, Director  
 Ronald Rodgers, Chair  
 John Bandzuh  
 Matthew Decort  
 Edward Myers  
 Julia Myers  
 Jordan Rodgers  
 Nancy Sherbine  
 Adam Skomra  
 Greg Petyak, Chairman Finance Council

## CEMETERY COMMITTEE MEMBERS 2024-2025

John Bandzuh

Matthew Decort, Decort Funeral Home

Earnest Eney

Ed Myers, Myers Cemetery Care

Julia Myers, Myers Cemetery Care

Jordan Rodgers

Ronald Rodgers, Chairman of Cemetery Committee

Adam Skomra

Nancy Sherbine

Greg Petyak, Chairman of the Finance Council

Pamela A. Ellis, Director

Very Rev. Thomas Stabile, T.O.R., Pastor