

**HOLY FAMILY PARISH  
FINANCIAL REPORT – 2023/2024**

thus far July 1, 2023 to June 30, 2024

Income	\$474,159.53
Expenses	\$370,917.85

**CONTRIBUTION REPORT FOR MAY**  
(619 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	268	\$ 0
\$1 - \$25	100	\$ 1,712.80
\$26 - \$50	70	\$ 2,885.00
\$51 - \$75	46	\$ 2,969.00
\$76 - \$100	64	\$ 5,894.60
\$101 - \$200	50	\$ 7,090.00
\$201 - \$300	16	\$ 3,970.00
\$301 - \$400	2	\$ 775.00
\$401 - \$500	1	\$ 500.00
\$501 - \$600	1	\$ 550.00
\$1,001 - \$1,500	1	\$ 1,100.00

<b>TOTAL ADULT ENVELOPES</b>	<b>\$27,446.40</b>
<b>LOOSE</b>	<b>446.60</b>
<b>CHILDREN ENVELOPES TOTAL</b>	<b><u>\$ 86.78</u></b>
<b>COLLECTION TOTAL</b>	<b><u>\$27,979.78</u></b>

**INCOME & EXPENSE REPORT FOR THE MONTHS OF MAY**

<b>INCOME</b>		<b>EXPENSES</b>	
Collections	\$25,637.78	Religious Salaries with med. & ret.	\$ 3,922.70
Easter	80.00	Lay Salaries with med. & ret.	10,533.59
Diocesan Collections	741.00	Payroll Taxes	627.26
Perquisites	200.00	Franciscan T.O.R.	607.95
Donations	419.00	Church/Supplies/Repairs/Misc.	146.33
Candle Money	359.00	Rectory/Office Expense/Repairs	714.74
Mother's Day	<u>1,521.00</u>	Rel. Ed. Bld./Supplies/Repairs	8.49
		Utilities	1,773.52
		Religious Education	403.92
		Property Insurance	2,186.00
		Diocesan Assessments	5,895.00
		Catholic School Tuition Subsidy	665.00
		Major Church Improvements	<u>5,300.00</u>
<b>TOTAL INCOME</b>	<b>\$28,957.78</b>	<b>TOTAL EXPENSE</b>	<b>\$32,784.50</b>

**PEOPLE HELPING PEOPLE  
COLLECTION FOR MAY \$614.00**