HOLY FAMILY PARISH
FINANCIAL REPORT – 2025/2026

Thus far July 1, 2025 to June 30, 2026
Income $349,950.63
Expenses $262,985.99

CONTRIBUTION REPORT FOR FEBRUARY

(593 households) includes Diocesan Collections

Amount Given	# of Contributors	Total Amount Given
$ 0	287	$ 0
$ 1 - $ 25	72	$ 1,213.80
$ 26 - $ 50	62	$ 2,532.00
$ 51 - $ 75	33	$ 2,092.00
$ 76 - $ 100	56	$ 5,123.00
$ 101 - $ 200	60	$ 8,616.00
$ 201 - $ 300	11	$ 2,875.00
$ 301 - $ 400	4	$ 1,445.00
$ 401 - $ 500	5	$ 2,340.00
$ 501 - $ 700	1	$ 700.00

TOTAL ADULT ENVELOPES	**$ 26,936.80**
LOOSE	**$ 448.00**
CHILDREN ENVELOPES TOTAL	**$ 175.20**
COLLECTION TOTAL	**$ 27,560.00**

INCOME & EXPENSE REPORT FOR THE MONTH OF FEBRUARY

INCOME		**EXPENSES**	
Collections	$ 22,565.00	Religious Salaries with Med. & Ret.	$ 4,023.64
Candle Money	163.00	Utilities	4,898.09
Donations	265.00	Lay Salaries with Med. & Ret.	8,741.97
Energy	980.00	Snow Removal	426.97
Investment Interest	9,846.00	Payroll Taxes/ Expense	608.31
Perquisites	375.00	Rectory/ Office Expense/ Repairs	1,943.58
All Souls Day	20.00	Diocesan Assessments	10,702.00
Church Improvements	215.00	Church/ Supplies/ Repairs/ Misc.	1,232.78
Christmas	30.00	Catholic Tuition Subsidy	740.00
Initial Envelope	75.00	Religious Education	327.67
Dioc. Coll. Ash Wednesday	1,314.00	Formed, Streaming/ Website Licenses	2,073.17
B&I Mission	698.00	Equipment to stream Mass	96.48
Lenten Envelope	1,663.00	Diocesan Collections	1,779.00
TOTAL INCOME	$ 38,209.00	**TOTAL EXPENSE**	$ 37,593.66

PEOPLE HELPING PEOPLE COLLECTION FOR FEBRUARY $ 630.00