

**HOLY FAMILY PARISH  
FINANCIAL REPORT – 2024/2025**

thus far July 1, 2024 to June 30, 2025

Income	\$387,934.95
Expenses	\$312,532.77

**CONTRIBUTION REPORT FOR FEBRUARY**  
(595 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	228	\$ 0
\$1 - \$25	81	\$ 1,453.80
\$26 - \$50	62	\$ 2,667.00
\$51 - \$75	47	\$ 3,084.00
\$76 - \$100	55	\$ 5,075.60
\$101 - \$200	86	\$ 12,425.00
\$201 - \$300	20	\$ 4,895.00
\$301 - \$400	7	\$ 2,610.00
\$401 - \$500	2	\$ 940.00
\$501 - \$600	2	\$ 1,125.00
\$601 - \$700	4	\$ 2,705.00
\$800 - \$900	1	\$ 895.00

<b>TOTAL ADULT ENVELOPES</b>	<b>\$ 37,875.40</b>
<b>LOOSE</b>	<b>\$ 542.00</b>
<b>CHILDREN ENVELOPES TOTAL</b>	<b><u>\$ 148.00</u></b>
<b>COLLECTION TOTAL</b>	<b>\$ 38,565.40</b>

**INCOME & EXPENSE REPORT FOR THE MONTHS OF FEBRUARY**

<b>INCOME</b>		<b>EXPENSES</b>	
Collections	\$ 31,630.40	Religious Salaries with med. & ret.	\$ 3,785.45
Donations	121.00	Lay Salaries with med. & ret.	9,418.87
Candle Money	254.00	Payroll Taxes	710.55
Easter	390.00	Extra Clergy	0
Transfer of funds	600.00	Church/Supplies/Repairs/Misc.	590.20
Perquisites	200.00	Rectory/Office Expense/Repairs	1,403.76
Lenten	2654.00	Utilities	4,521.94
Diocesan Collection	<u>3891.00</u>	Religious Education	563.44
		Diocesan Assessments	7,899.00
		Cath. Sch. Tuition Subsidy	903.00
		Major Improvement	300.00
		Real Estate Tax	518.12
		Quarterly Offering Envelopes	<u>858.36</u>
<b>TOTAL INCOME</b>	<b>\$ 39,740.40</b>	<b>TOTAL EXPENSE</b>	<b>\$31,472.69</b>

**PEOPLE HELPING PEOPLE COLLECTION FOR MARCH \$205.00**