

**HOLY FAMILY PARISH
FINANCIAL REPORT – 2021/2022**

thus far July 1, 2021 to June 30, 2022

Income	\$496,436.75
Expenses	\$410,794.32

CONTRIBUTION REPORT FOR JUNE
(682 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	318	\$ 0
\$1 - \$25	94	\$ 1,423.00
\$26 - \$50	81	\$ 3,239.00
\$51 - \$75	57	\$ 3,710.10
\$76 - \$100	50	\$ 4,602.00
\$101 - \$200	59	\$ 6,890.00
\$201 - \$300	14	\$ 3,370.00
\$301 - \$400	6	\$ 2,175.00
\$401 - \$500	3	\$ 1,380.00

TOTAL ADULT ENVELOPES	\$26,789.10
LOOSE	362.00
CHILDREN ENVELOPES TOTAL	<u>\$ 84.50</u>
COLLECTION TOTAL	<u>\$27,235.60</u>

INCOME & EXPENSE REPORT FOR THE MONTHS OF JUNE

INCOME		EXPENSES	
Collections	\$25,837.60	Religious Salaries with med. & ret.	\$ 3,713.25
Diocesan Collections	623.00	Lay Salaries with med. & ret.	10,784.24
Easter	50.00	Payroll Taxes	1,446.64
Candle Money	218.00	Church/Supplies/Repairs/Misc.	895.63
Donation	15.00	Rectory/Office Expense/Repairs	901.63
Perquisites	150.00	Religious Education	433.83
MAP Interest (1/22-3/22)	3,442.42	Utilities	1,327.84
Dio. Reimb. Priest Med/Ret	16,764.00	Franciscan T.O.R.	259.84
Ch. Improvement in honor of	725.00	Property Insurance	3,353.16
Fr. Tom's 35 th Anniversary		Diocesan Assessments	12,718.66
Painless Envelope	<u>3,795.00</u>	Catholic School Tuition Subsidy	<u>821.00</u>
TOTAL INCOME	\$51,620.02	TOTAL EXPENSE	\$36,655.72

**PEOPLE HELPING PEOPLE
COLLECTION FOR JUNE \$894**