

**HOLY FAMILY PARISH
FINANCIAL REPORT – 2025/2026**

thus far July 1, 2025 to June 30, 2026

Income	\$117,098.95
Expenses	\$114,162.73

CONTRIBUTION REPORT FOR OCTOBER
(593 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	260	\$ 0
\$1 - \$ 25	98	\$ 1,696.40
\$26 - \$ 50	70	\$ 2,917.00
\$51 - \$ 75	33	\$ 2,112.00
\$76 - \$ 100	70	\$ 6,371.60
\$101 - \$ 200	45	\$ 6,734.00
\$201 - \$ 300	9	\$ 2,145.00
\$301 - \$ 400	3	\$ 1,050.00
\$401 - \$ 500	2	\$ 920.00
\$501 - \$ 600	1	\$ 520.00
\$601 - \$ 700	2	\$ 1,285.00

TOTAL ADULT ENVELOPES	\$ 25,751.00
LOOSE	\$ 392.15
CHILDREN ENVELOPES TOTAL	<u>\$ 73.70</u>
COLLECTION TOTAL	\$ 26,216.85

INCOME & EXPENSE REPORT FOR THE MONTH OF OCTOBER

INCOME

Collections	\$ 24,494.85
Candle Money	322.65
Donations	356.00
Religious Education	45.00
Perquisites	100.00
Diocesan Coll. Cath. Univ.	35.00
Diocesan Coll. Ret. Priests' Med.	310.00
Diocesan Coll. World Mission Sunday	<u>1,377.00</u>

EXPENSES

Religious Salaries with Med. & Ret.	\$ 4,310.52
Lay Salaries with Med. & Ret.	9,477.41
Payroll Taxes	620.64
Rectory/ Office Expense/ Repairs	1,162.49
Church/ Supplies/ Repairs/ Misc.	1,145.33
Religious Education	1,299.36
Utilities	1,233.89
Annual Missalettes-Breaking Bread	2,614.40
Catholic Tuition Subsidy	740.00
Religious Retreat	350.00
Diocesan Assessments	<u>8,938.00</u>

TOTAL INCOME \$ 27,040.50

TOTAL EXPENSE \$ 31,892.04

PEOPLE HELPING PEOPLE COLLECTION FOR OCTOBER \$ 150.00