

**HOLY FAMILY PARISH
FINANCIAL REPORT – 2025/2026**

thus far July 1, 2025 to June 30, 2026

Income	\$26,838.13
Expenses	\$27,510.56

CONTRIBUTION REPORT FOR JULY
(597 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	276	\$ 0
\$1 - \$25	91	\$ 1484.40
\$26 - \$50	78	\$ 3,198.80
\$51 - \$75	30	\$ 1,897.00
\$76 - \$100	57	\$ 5,229.00
\$101 - \$200	50	\$ 7,139.00
\$201 - \$300	11	\$ 2,995.00
\$301 - \$500	2	\$ 990.00
\$501 - \$600	1	\$ 520.00
\$601 - \$700	1	\$ 660.00

TOTAL ADULT ENVELOPES	\$ 24,113.20
LOOSE	\$ 253.00
CHILDREN ENVELOPES TOTAL	<u>\$ 100.60</u>
COLLECTION TOTAL	\$ 24,466.80

INCOME & EXPENSE REPORT FOR THE MONTH OF JULY

INCOME

Collections	\$ 22,717.80
Donations	103.00
Candle Money	215.33
Religious Ed Grant	960.00
Painless Picnic	105.00
Perquisites	700.00
Father's Day	15.00
Diocesan Coll. Missionary Co-op	1947.00
Diocesan Coll. Peter's Pence	<u>75.00</u>

EXPENSES

Religious Salaries with med. & ret.	\$ 4,006.60
Guest Organist	150.00
Lay Salaries with Med. & Ret.	13,127.10
Payroll Taxes	897.67
Magazines/ Literature	122.80
Rectory/ Office Expense/ Repairs	1,483.62
Church/ Supplies/ Repairs/ Misc.	2,798.13
Religious Education	276.17
Utilities	2,065.57
Quarterly Contribution Envelope Cost	696.90
Diocesan Assessments	<u>1,886.00</u>

TOTAL INCOME \$ 26,838.13

TOTAL EXPENSE \$ 27,510.56

PEOPLE HELPING PEOPLE COLLECTION FOR JULY \$ 1,186.00