

**HOLY FAMILY PARISH
FINANCIAL REPORT – 2021/2022**

thus far July 1, 2021 to June 30, 2022

Income	\$343,698.56
Expenses	\$286,512.17

CONTRIBUTION REPORT FOR MARCH
(687 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	306	\$ 0
\$1 - \$25	96	\$ 1,458.28
\$26 - \$50	86	\$ 3,599.00
\$51 - \$75	52	\$ 3,331.00
\$76 - \$100	56	\$ 5,208.00
\$101 - \$200	66	\$ 8,990.00
\$201 - \$300	18	\$ 4,641.00
\$301 - \$400	3	\$ 1,070.00
\$501 - \$600	1	\$ 540.00
\$601 - \$700	1	\$ 620.00
\$1,501 - \$2,000	2	\$ 3,960.00
TOTAL ADULT ENVELOPES		\$33,417.28
LOOSE		244.00
CHILDREN ENVELOPES TOTAL		<u>\$ 104.02</u>
COLLECTION TOTAL		\$33,765.30

INCOME & EXPENSE REPORT FOR THE MONTHS OF MARCH

INCOME		EXPENSES	
Collections	\$30,853.30	Religious Salaries with med. & ret.	\$ 3,713.25
Diocesan Collections	2,872.00	Lay Salaries with med. & ret.	13,581.01
Christmas	40.00	Payroll Taxes	1,022.20
Candle Money	323.00	Church/Supplies/Repairs/Misc.	1, 231.84
Perquisites	400.00	Rectory/Office Expense/Repairs	1, 155.41
Donation	<u>20.00</u>	Religious Education	360.07
TOTAL INCOME	\$ 34,508.30	Utilities	4,497.15
		Franciscan T.O.R.	269.75
		Catholic School Subsidy	821.00
		Property Insurance	3,353.16
		Diocesan Assessments	12,718.66
		Real Estate Taxes	<u>523.54</u>
		TOTAL EXPENSE	\$43,247.04

**PEOPLE HELPING PEOPLE
COLLECTION FOR MARCH \$855**