

**HOLY FAMILY PARISH  
FINANCIAL REPORT – 2023/2024**

thus far July 1, 2023 to June 30, 2024

Income	\$62,654.70
Expenses	\$68,846.79

**CONTRIBUTION REPORT FOR AUGUST**  
(669 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	336	\$ 0
\$1 - \$25	80	\$ 1,264.10
\$26 - \$50	94	\$ 3,885.25
\$51 - \$75	39	\$ 2,535.00
\$76 - \$100	57	\$ 5,147.60
\$101 - \$200	49	\$ 7,190.00
\$201 - \$300	8	\$ 2,030.00
\$301 - \$400	4	\$ 1,468.00
\$401 - \$500	2	\$ 880.00

<b>TOTAL ADULT ENVELOPES</b>	<b>\$24,399.95</b>
<b>LOOSE</b>	<b>415.00</b>
<b>CHILDREN ENVELOPES TOTAL</b>	<b><u>\$ 90.65</u></b>
<b>COLLECTION TOTAL</b>	<b>\$24,905.60</b>

**INCOME & EXPENSE REPORT FOR THE MONTHS OF AUGUST**

<b>INCOME</b>		<b>EXPENSES</b>	
Collections	\$24,765.60	Religious Salaries with med. & ret.	\$ 3,289.79
Diocesan Collections	140.00	Lay Salaries with med. & ret.	10,454.13
Painless Envelope	100.00	Payroll Taxes	631.37
Candle Money	411.00	Church/Supplies/Repairs/Misc.	7,388.85
Perquisites	300.00	Rectory/Office Expense/Repairs	723.13
Religious Education	2,070.00	Rel. Ed. Bldg. Expense/Repairs	19.56
Misc.	<u>20.00</u>	Religious Education	1,036.44
		Utilities	1,584.26
		Franciscan T.O.R.	357.83
		Property Insurance	2,186.00
		Diocesan Assessments	5,895.00
		Diocesan Collections	1,146.00
		Real Estate Taxes	586.72
		Misc.	<u>103.67</u>
<b>TOTAL INCOME</b>	<b>\$27,806.60</b>	<b>TOTAL EXPENSE</b>	<b>\$35,402.75</b>

**PEOPLE HELPING PEOPLE  
COLLECTION FOR AUGUST \$786.00**