

**HOLY FAMILY PARISH  
FINANCIAL REPORT – 2021/2022**

thus far July 1, 2021 to June 30, 2022

Income	\$444,816.73
Expenses	\$374,138.60

**CONTRIBUTION REPORT FOR MAY**  
(683 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	317	\$ 0
\$1 - \$25	81	\$ 1,334.28
\$26 - \$50	86	\$ 3,559.00
\$51 - \$75	47	\$ 3,075.00
\$76 - \$100	52	\$ 4,747.00
\$101 - \$200	69	\$10,038.00
\$201 - \$300	20	\$ 4,813.00
\$301 - \$400	5	\$ 1,755.00
\$401 - \$500	3	\$ 1,329.60
\$501 - \$600	2	\$ 1,200.00
\$601 - \$700	1	\$ 665.00
<b>TOTAL ADULT ENVELOPES</b>		<b>\$32,515.88</b>
<b>LOOSE</b>		<b>367.00</b>
<b>CHILDREN ENVELOPES TOTAL</b>		<b><u>\$ 114.05</u></b>
<b>COLLECTION TOTAL</b>		<b>\$32,996.93</b>

**INCOME & EXPENSE REPORT FOR THE MONTHS OF MAY**

<b>INCOME</b>		<b>EXPENSES</b>	
Collections	\$32,170.93	Religious Salaries with med. & ret.	\$ 3,713.25
Diocesan Collections	425.00	Lay Salaries with med. & ret.	10,775.77
Easter	401.00	Payroll Taxes	695.88
Candle Money	374.00	Church/Supplies/Repairs/Misc.	181.77
Donation	55.00	Rectory/Office Expense/Repairs	594.80
Perquisites	400.00	Religious Education	289.75
MAP Interest (4/20-12/21)	23,202.21	Utilities	2,184.96
Misc.	245.00	Franciscan T.O.R.	751.31
Ch. Improvement in honor of Fr. Tom's 35 <sup>th</sup> Anniversary	<u>2,120.00</u>	Property Insurance	3,353.16
		Diocesan Assessments	12,718.66
		Major Improvements	5,159.00
		Diocesan Collections	4,816.00
		Contribution Envelopes	<u>1,133.56</u>
<b>TOTAL INCOME</b>	<b>\$59,393.14</b>	<b>TOTAL EXPENSE</b>	<b>\$46,367.87</b>

**PEOPLE HELPING PEOPLE  
COLLECTION FOR MAY \$486**