

**HOLY FAMILY PARISH
FINANCIAL REPORT – 2023/2024**

thus far July 1, 2023 to June 30, 2024

Income	\$445,201.75
Expenses	\$338,133.35

CONTRIBUTION REPORT FOR APRIL
(622 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	208	\$ 0
\$1 - \$25	96	\$ 1,621.30
\$26 - \$50	85	\$ 3,580.00
\$51 - \$75	43	\$ 2,736.00
\$76 - \$100	67	\$ 6,295.00
\$101 - \$200	82	\$12,094.60
\$201 - \$300	21	\$ 5,425.00
\$301 - \$400	9	\$ 3,220.00
\$401 - \$500	5	\$ 2,125.00
\$501 - \$600	2	\$ 1,120.00
\$601 - \$700	2	\$ 1,340.00
\$701 - \$800	2	\$ 1,510.00

TOTAL ADULT ENVELOPES	\$41,066.90
LOOSE	896.60
CHILDREN ENVELOPES TOTAL	<u>\$ 284.97</u>
COLLECTION TOTAL	\$42,248.47

INCOME & EXPENSE REPORT FOR THE MONTHS OF APRIL

INCOME		EXPENSES	
Collections	\$30,186.80	Religious Salaries with med. & ret.	\$ 3,885.47
Easter	9,939.67	Lay Salaries with med. & ret.	13,060.30
Diocesan Collections	1,957.00	Payroll Taxes	652.85
Perquisites	400.00	Franciscan T.O.R.	93.91
Donations	225.00	Church/Supplies/Repairs/Misc.	559.40
Candle Money	492.00	Rectory/Office Expense/Repairs	1,257.80
Lenten Offerings	165.00	Rel. Ed. Bld./Supplies/Repairs	100.60
6 Mo. MAP Interest	<u>8,792.62</u>	Utilities	2,718.29
		Religious Education	750.62
		Property Insurance	2,186.00
		Diocesan Assessments	5,895.00
		Diocesan Collections	4,361.00
		Real Estate Taxes	518.12
		Quarterly Contribution Envelopes	801.96
		Catholic School Tuition Subsidy	<u>665.00</u>
TOTAL INCOME	\$52,158.09	TOTAL EXPENSE	\$37,506.32

**PEOPLE HELPING PEOPLE
COLLECTION FOR APRIL \$71.00**