

**HOLY FAMILY PARISH
FINANCIAL REPORT – 2024/2025**

thus far July 1, 2024 to June 30, 2025

Income	\$426,940.60
Expenses	\$344,220.17

CONTRIBUTION REPORT FOR APRIL
(595 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	230	\$ 0
\$1 - \$25	70	\$ 1,198.40
\$26 - \$50	73	\$ 2,931.50
\$51 - \$75	49	\$ 3,216.00
\$76 - \$100	66	\$ 6,054.00
\$101 - \$200	76	\$ 11,586.00
\$201 - \$300	17	\$ 4,345.00
\$301 - \$400	5	\$ 1,870.00
\$401 - \$500	2	\$ 950.00
\$501 - \$600	6	\$ 3,365.00
\$1000- \$1500	1	\$ 1,500.00
TOTAL ADULT ENVELOPES		\$ 37,015.90
LOOSE		\$ 826.00
CHILDREN ENVELOPES TOTAL		<u>\$ 116.75</u>
COLLECTION TOTAL		\$ 37,958.65

INCOME & EXPENSE REPORT FOR THE MONTHS OF APRIL

INCOME		EXPENSES	
Collections	\$ 24,577.65	Religious Salaries with med. & ret.	\$ 4,281.53
Donations	450.00	Lay Salaries with med. & ret.	11,226.68
Candle Money	282.00	Payroll Taxes	654.19
Easter	11,218.00	Extra Clergy	150.00
		Church/Supplies/Repairs/Misc.	2,004.84
Perquisites	300.00	Rectory/Office Expense/Repairs	944.55
Lenten	158.00	Utilities	2,811.08
Diocesan Collection	<u>2020.00</u>	Religious Education	437.53
		Diocesan Assessments	7,899.00
		Cath. Sch. Tuition Subsidy	903.00
		Streaming/Online Media	<u>375.00</u>

TOTAL INCOME	\$ 39,005.65	TOTAL EXPENSE	\$31,687.40
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PEOPLE HELPING PEOPLE COLLECTION FOR APRIL \$285.00