

**HOLY FAMILY PARISH  
FINANCIAL REPORT – 2025/2026**

Thus far July 1, 2025 to June 30, 2026

Income           \$274,960.40

Expenses       \$188,795.47

**CONTRIBUTION REPORT FOR DECEMBER**

(592 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$ 0	208	\$ 0
\$ 1 - \$ 25	54	\$ 1,024.00
\$ 26 - \$ 50	74	\$ 3,052.00
\$ 51 - \$ 75	46	\$ 2,998.00
\$ 76 - \$ 100	65	\$ 6,131.00
\$ 101 - \$ 200	87	\$ 13,145.00
\$ 201 - \$ 300	32	\$ 8,097.00
\$ 301 - \$ 400	8	\$ 2,935.00
\$ 401 - \$ 500	9	\$ 4,215.00
\$ 501 - \$ 600	3	\$ 1,575.00
\$ 601 - \$1000	4	\$ 3,095.00
\$1001 - \$3000	2	\$ 4,200.00

<b>TOTAL ADULT ENVELOPES</b>	<b>\$ 50,467.00</b>
<b>LOOSE</b>	<b>\$ 813.00</b>
<b>CHILDREN ENVELOPES TOTAL</b>	<b>\$ 148.75</b>
<b>COLLECTION TOTAL</b>	<b>\$ 51,428.75</b>

**INCOME & EXPENSE REPORT FOR THE MONTH OF DECEMBER**

**INCOME**

Collections	\$ 34,704.80
Candle Money	270.00
Donations	34,562.00
Energy	240.00
Religious Education	1,000.00
Perquisites	385.00
Missals/Bulletins	749.00
iGiveCatholic	28,325.00
Christmas	13,898.00
Dioc. Coll. Catholic Charities	115.00
Dioc. Coll. For Military Svcs	70.00
Dioc. Coll. Religious Ret.	<u>1,719.00</u>

**EXPENSES**

Religious Salaries with Med. & Ret.	\$ 4,154.04
Extra Clergy	150.00
Lay Salaries with Med. & Ret.	14,299.12
Incidental Expenses	2,120.00
Payroll Taxes	980.51
Rectory/ Office Expense/ Repairs	1,310.95
Diocesan Assessments	10,702.00
Church/ Supplies/ Repairs/ Misc.	500.72
Catholic Tuition Subsidy	740.00
Religious Education	495.51
Word Among Us Quarterly	446.00
Utilities	2,948.03
Diocesan Collections	<u>4,864.00</u>

**TOTAL INCOME**                   \$116,037.80

**TOTAL EXPENSE**                                   \$ 43,710.88

**PEOPLE HELPING PEOPLE COLLECTION FOR DECEMBER \$ 879.00**