

HOLY FAMILY PARISH FINANCIAL REPORT – 2025/2026

Thus far July 1, 2025 to June 30, 2026

Income \$274,960.40

Expenses \$188,795.47

CONTRIBUTION REPORT FOR DECEMBER

(592 households) includes Diocesan Collections

Amount Given	# of Contributors	Total Amount Given
\$ 0	208	\$ 0
\$ 1 - \$ 25	54	\$ 1,024.00
\$ 26 - \$ 50	74	\$ 3,052.00
\$ 51 - \$ 75	46	\$ 2,998.00
\$ 76 - \$ 100	65	\$ 6,131.00
\$ 101 - \$ 200	87	\$ 13,145.00
\$ 201 - \$ 300	32	\$ 8,097.00
\$ 301 - \$ 400	8	\$ 2,935.00
\$ 401 - \$ 500	9	\$ 4,215.00
\$ 501 - \$ 600	3	\$ 1,575.00
\$ 601 - \$1000	4	\$ 3,095.00
\$1001 - \$3000	2	\$ 4,200.00
TOTAL ADULT ENVELOPES		\$ 50,467.00
LOOSE		\$ 813.00
CHILDREN ENVELOPES TOTAL		<u>\$ 148.75</u>
COLLECTION TOTAL		\$ 51,428.75

INCOME & EXPENSE REPORT FOR THE MONTH OF DECEMBER

INCOME		EXPENSES	
Collections	\$ 34,704.80	Religious Salaries with Med. & Ret.	\$ 4,154.04
Candle Money	270.00	Extra Clergy	150.00
Donations	34,562.00	Lay Salaries with Med. & Ret.	14,299.12
Energy	240.00	Incidental Expenses	2,120.00
Religious Education	1,000.00	Payroll Taxes	980.51
Perquisites	385.00	Rectory/ Office Expense/ Repairs	1,310.95
Missals/Bulletins	749.00	Diocesan Assessments	10,702.00
iGiveCatholic	28,325.00	Church/ Supplies/ Repairs/ Misc.	500.72
Christmas	13,898.00	Catholic Tuition Subsidy	740.00
Dioc. Coll. Catholic Charities	115.00	Religious Education	495.51
Dioc. Coll. For Military Svcs	70.00	Word Among Us Quarterly	446.00
Dioc. Coll. Religious Ret.	<u>1,719.00</u>	Utilities	2,948.03
		Diocesan Collections	4,864.00

TOTAL INCOME \$116,037.80

TOTAL EXPENSE

\$ 43,710.88

PEOPLE HELPING PEOPLE COLLECTION FOR DECEMBER \$ 879.00