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CEMETERY ANNUAL BUDGET REPORT JULY 1, 2024 TO JUNE 30, 2025

July 30, 2024

The Cemetery Committee proposed a budget for 2024/2025 in the amount of \$15,000.00 and includes all three cemeteries, Sacred Heart, St. Mary's, and St. John's.

Plans are to fix various stones that have no one to do the work as no family members are living. Also there are a number of infant graves that have no names or markings that are deteriorating and need to be replaced. Power Wash Mausoleum Building and sidewalk.

Balances in the accounts are as follows:	Operating account:	\$ 65,155.88
	MAP Account:	\$ 94,314.25
	Foundation:	\$ 437,731.23

Very Rev. Thomas Stabile, T.O.R., Pastor
Pamela A. Ellis, Director
Ronald Rodgers, Chairman
John Bandzuh
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Ernest Eney
Francis Grecek
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