

**HOLY FAMILY PARISH
FINANCIAL REPORT – 2024/2025**

thus far July 1, 2024 to June 30, 2025

Income	\$348,194.55
Expenses	\$281,060.08

CONTRIBUTION REPORT FOR FEBRUARY
(594 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	284	\$ 0
\$1 - \$25	77	\$ 1,261.50
\$26 - \$50	90	\$ 3,758.00
\$51 - \$75	28	\$ 1,821.00
\$76 - \$100	64	\$ 5,860.00
\$101 - \$200	36	\$ 5,285.00
\$201 - \$300	11	\$ 2,825.00
\$401 - \$500	3	\$ 1,320.00
\$1501-\$2000	1	\$ 2,000.00

TOTAL ADULT ENVELOPES	\$24,130.50
LOOSE	\$ 356.00
CHILDREN ENVELOPES TOTAL	<u>\$ 96.70</u>
COLLECTION TOTAL	\$24,583.20

INCOME & EXPENSE REPORT FOR THE MONTHS OF FEBRUARY

INCOME		EXPENSES	
Collections	\$24,508.20	Religious Salaries with med. & ret.	\$ 4090.73
Donations	70.00	Lay Salaries with med. & ret.	11,215.22
Candle Money	269.07	Payroll Taxes	680.10
Christmas	75.00	Extra Clergy	225.00
Transfer of funds	<u>7,641.34</u>	Church/Supplies/Repairs/Misc.	2,666.09
		Rectory/Office Expense/Repairs	1,117.13
		Utilities	3,749.14
		Religious Education	376.84
		Religious Ed Building Expense	37.48
		Diocesan Assessments	7,899.00
		Cath. Sch. Tuition Subsidy	903.00
		Major Improvement	<u>7,641.34</u>
TOTAL INCOME	\$32,563.61	TOTAL EXPENSE	\$40,601.07

PEOPLE HELPING PEOPLE COLLECTION FOR FEBRUARY \$868.00