

**HOLY FAMILY PARISH  
FINANCIAL REPORT – 2023/2024**

thus far July 1, 2023 to June 30, 2024

Income	\$393,043.66
Expenses	\$300,527.03

**CONTRIBUTION REPORT FOR MARCH**  
(622 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	255	\$ 0
\$1 - \$25	96	\$ 1,497.80
\$26 - \$50	78	\$ 3,258.00
\$51 - \$75	39	\$ 2,503.00
\$76 - \$100	64	\$ 5,903.60
\$101 - \$200	68	\$ 9,885.00
\$201 - \$300	16	\$ 3,970.00
\$301 - \$400	2	\$ 740.00
\$401 - \$500	2	\$ 980.00
\$901 - \$1,000	1	\$ 1,000.00
\$2,501 - \$3,000	1	\$ 2,550.00

<b>TOTAL ADULT ENVELOPES</b>	<b>\$32,287.40</b>
<b>LOOSE</b>	<b>494.60</b>
<b>CHILDREN ENVELOPES TOTAL</b>	<b><u>\$ 102.00</u></b>

**COLLECTION TOTAL**                                  **\$32,884.00**

**INCOME & EXPENSE REPORT FOR THE MONTHS OF MARCH**

<b>INCOME</b>		<b>EXPENSES</b>	
Collections	\$28,268.00	Religious Salaries with med. & ret.	\$ 3,897.88
Diocesan Collections	1,276.00	Lay Salaries with med. & ret.	12,981.52
Perquisites	200.00	Payroll Taxes	975.35
Donations	414.00	Franciscan T.O.R.	124.99
Candle Money	391.00	Church/Supplies/Repairs/Misc.	612.44
Lenten Offerings	485.00	Rectory/Office Expense/Repairs	1,048.55
Christmas/Easter	2,855.00	Utilities	2,366.99
Religious Education	<u>130.00</u>	Religious Education	527.39
		Property Insurance	2,186.00
		Diocesan Assessments	5,895.00
		Extra Clergy	605.00
		Catholic School Tuition Subsidy	<u>665.00</u>
<b>TOTAL INCOME</b>	<b>\$34,019.00</b>	<b>TOTAL EXPENSE</b>	<b>\$31,886.11</b>

**PEOPLE HELPING PEOPLE  
COLLECTION FOR MARCH \$230.00**