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CEMETERY ANNUAL BUDGET REPORT JULY 1, 2022 TO JUNE 30, 2023

July 30, 2022

The Cemetery Committee proposed a budget for 2022/2023 in the amount of \$12,000.00 and includes all three cemeteries, Sacred Heart, St. Mary's, and St. John's.

Plans are to fix various stones that have no one to do the work as no family members are living. Also there are a number of infant graves that have no names or markings that are deteriorating and need to be replaced.

Balances in the accounts are as follows:	Operating account:	\$ 27,490.42
	MAP Account:	\$ 94,344.25
	Foundation:	\$ 390,992.10

Very Rev. Thomas Stabile, T.O.R., Pastor
Pamela A. Ellis, Director
Ronald Rodgers, Chairman
Matthew Decort
Francis Grecek
Edward Myers
Jordan Rodgers
Adam Skomra